

***Our Lady Queen of Peace PSA
2020-2021 School year
Estimated expenses***

Air conditioning - addtl utilities	-	usually 10k, gave all money in spring
Book allowance	8,000	
Copier maintenance	3,100	paid \$1610 already
Christmas gifts	1,500	
Marquette Scholarship fund	1,500	
Special person's day	500	
1st communion reception	300	
8th grade graduation banner	375	
8th grade graduation breakfast	300	
Total	<u>\$ 15,575</u>	

Aug. 31, 2020 PSA balance	\$ 18,999
2019-2020 commitments:	
	(15,575)
less copier exp	1,610
2020--2021 fundraisers:	
Butterbraid sales	4,000
Anticipated Aug 31, 2020 balance	<u>\$ 9,034</u>